

Heybrook Primary School Pupil Premium Report 2016/17

Total Pupil Premium Budget 2016/17
Pupil Premium allocation: £298,900 Early Years Pupil Premium: £2178.20
£301,078.20

Record of Pupil Premium Spending 2016/17				
Year group	Item	Cost	Description	Outcome
Year 6	Morning booster classes	£8000	Small group targeted support in Maths 8.30am - 9am daily with teaching assistants	Disadvantaged pupils had a progress score of +0.63 compared to +0.28 for non-disadvantage pupils nationally
	Additional Year 6 class	£35,000	Instead of 3 classes of 30, 4 smaller classes in Year 6 to increase pupil:teacher ratio and allow more targeted teaching	Progress scores for Pupil Premium pupils in 2017 SATS compared to non-pupil premium nationally: Reading: -3.17 (+0.33) Writing: +3.33 (+0.17) Maths: +0.63 (+0.28)
	Easter revision classes	£2000	Daily revision classes in the Easter holidays to prepare pupils for SATs	Percentage of pupils achieving expected standard or above: Reading: 47% Writing: 89% Maths: 62%
	Maths reasoning club	£600	10 higher attaining pupils attend 8 sessions with external consultant alongside other IPLCN network schools	13% of pupil premium pupils attained the higher standard in Maths
	Joint Arts Project with Falinge Park High School	£2000	Year-long collaborative arts project run by L4 TA in conjunction with FPHS	Increased levels of participation in dance, drama and visual arts Improved confidence evidenced by showcase performance
	One to One tuition	£9000	1 to 1 reading with teacher two days per week to increase engagement, develop reading fluency and stamina and develop comprehension skills	Improved levels of independent reading evidenced in pupil's reading records. Pupils showing improved confidence in reading sessions
	KS2	New to English group	£48,000	Teacher led group working on acquisition of English language for international new arrivals.
Year 5 and 6	Music Lessons	£3800	Flute tuition for targeted group of pupils	Increased participation, wider opportunities. Pupils working towards music grade exams and music medals
Year 4	Speech and language intervention	£5000	SEN support assistant delivering targeted language support in small groups	Target group progressed from average score in 4th percentile rank to 13th percentile rank
	Drama Club	£5000	After school drama club for targeted pupils to improve confidence and fluency in spoken English	Termly drama performance to parents and staff shows improved confidence and fluency in spoken English.
	Moorland Home visit	£200	Activity day at outdoor centre for pupils in drama club	
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Year 1 and 2	Additional teaching assistant	£26,000	Non- class based TA to deliver targeted intervention	89% pass rate in Y1 phonic screening for pupil premium children in 2017
EYFS	IPADs in EYFS	£5000	Acquire IPADs and software for electronic tracking of pupils' development in EYFS including training.	61% of Pupil Premium achieved GLD at the end of Reception
	Blast intervention in Reception	£1500	4 x 30 mins weekly language intervention with targeted pupils	
	Talk Boost intervention in reception	£1500	4 x 30 mins weekly language intervention with targeted pupils	
	Pupil premium Intervention reception	£7000	10 hours weekly one to one intervention with targeted pupil premium children working on individual targets	
	Additional teaching assistants in reception	£50,000	2 x TAs per class in reception to reduce Ault: pupil ratios	
	EYFS leader	£49,000	Managing process of integrating nursery on separate site and leading EYFS team Providing targeted language intervention to pupils in nursery and reception classes	
	Forest school training	£1000	Teacher trained to deliver forest school	
Whole School	Staff released for Pupil Progress Meetings	£2000	Half termly meetings for all teachers to discuss pupil progress, identify performance of key groups and plan provision	Aggregate progress in KS2 for pupil premium children (non-pupil premium) Compared to expected progress of +5 Reading: +6.3 (6.0) Writing: +6.9 (6.7) Maths: +6.8 (6.5)
	Pastoral Manager	£25,000	Work with families to ensure improved attendance	Attendance of 95.7% in 2016/17 for disadvantaged pupils compared to 95.1% for all pupils
	School Counsellor	£4500	Work with pupils to overcome barriers including emotional issues; behaviour; self-esteem; confidence and other mental health concerns.	Improved pupil well-being
	Rewards	£2500	Termly achievement assemblies and reward trips	Rewards for 100% attendance and for selected pupils for improvements in attainment and progress
	Breakfast club and after school clubs	£10,000	Daily breakfast club. Range of after school clubs including Karate, Archery, Football, Multi-sports, Craft, Cookery, Music	Improved attendance and pupils receiving suitable breakfast Increased participation in enrichment activities and success in a range of local and regional sporting events
Total Spend		£302,100		

